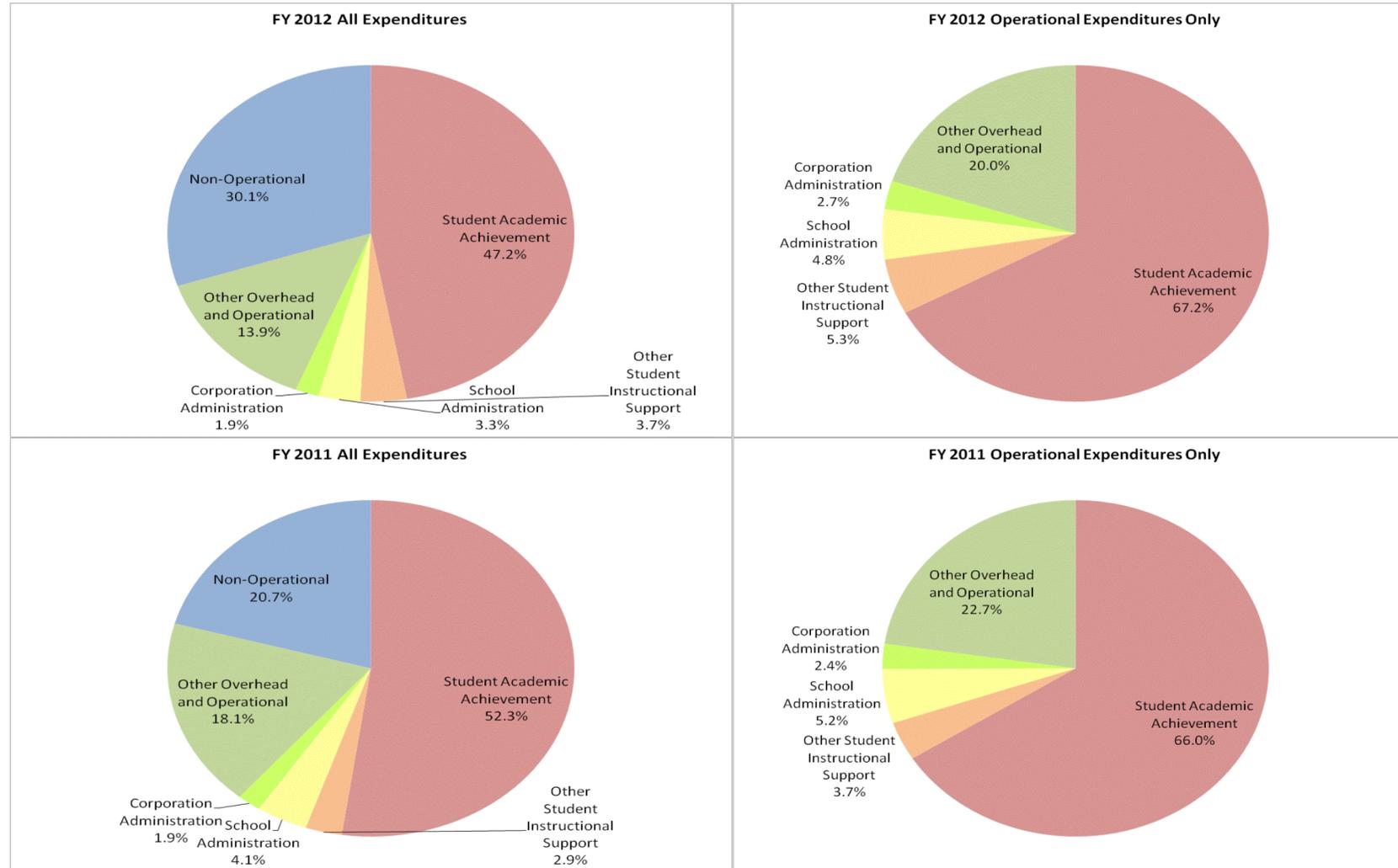


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Township Com Sch Corp (5310)**

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$36,483,344	42.3%	\$45,538,379	46.9%	\$42,428,927	52.3%	\$40,297,180	47.2%
Student Instructional Support	\$4,656,058	5.4%	\$6,233,926	6.4%	\$5,678,097	7.0%	\$5,985,871	7.0%
Overhead and Operational	\$17,070,548	19.8%	\$20,058,778	20.7%	\$16,226,369	20.0%	\$13,490,829	15.8%
Nonoperational	\$28,132,629	32.6%	\$25,198,430	26.0%	\$16,798,683	20.7%	\$25,691,887	30.1%
Grand Total	\$86,342,578		\$97,029,512		\$81,132,076		\$85,465,767	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	47.6%	53.4%	59.3%	54.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Township Com Sch Corp (5310)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$127,894	\$1,464,854	\$1,461,370	\$1,266,380	> 500%	-14%	-13%
	11100 Regular Programs; Elementary	\$10,813,265	\$16,177,960	\$16,040,251	\$12,947,184	20%	-20%	-19%
	11200 Regular Programs; Middle/Junior High	\$3,182,445	\$5,259,188	\$4,810,225	\$6,177,740	94%	17%	28%
	11300 Regular Programs; High School	\$5,663,496	\$8,773,304	\$8,376,240	\$8,108,782	43%	-8%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$100,000	\$98,100	\$100,000		0%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$2,884	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$190,193	\$523,375	\$73,955	\$33,065	-83%	-94%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$298,534	\$579,524	\$495,849	\$704,048	136%	21%	42%
	12150 Gifted And Talented; High Ability Student Programs	\$91,129	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$440,763	\$517,889	\$417,192	\$340,592	-23%	-34%	-18%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$717	\$377,491	\$475,374	\$1,025,971	> 500%	172%	116%
	12320 Physical Impairment; Multiple Disabilities	\$520	\$24,008	\$17,520	\$11,887	> 500%	-50%	-32%
	12350 Physical Impairment; Homebound	\$95,726	\$55,002	\$5,354	\$10,276	-89%	-81%	92%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,044	\$142,465	\$233,588	\$516,250	> 500%	262%	121%
	12510 Culturally Different; Communication Disorders	\$184,463	\$467,309	\$539,826	\$593,560	222%	27%	10%
	12520 Culturally Different; Compensatory	\$0	\$4,753	\$0	\$0		-100%	
	12610 Learning Disability	\$1,049,247	\$2,251,364	\$2,302,413	\$2,337,465	123%	4%	2%
	12710 Equal Opportunity At Risk	\$0	\$0	\$106,828	\$52,504			-51%
	12810 Special Education Preschool	\$0	\$73,713	\$72,538	\$334,255		353%	361%
	12900 Other Special Programs	\$6,677	\$3,013	\$99,383	\$171,167	> 500%	> 500%	72%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,405	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$89,647	\$74,534	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$71,154	\$28,745	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$148,981	\$292,855	\$94,643	\$146,849	-1%	-50%	55%
	16100 Remediation Testing	\$97,843	\$146,176	\$138,546	\$86,885	-11%	-41%	-37%
	16200 Preventive Remediation	\$66,767	\$5,646	\$17,632	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$558,807	\$439,421	\$508,457	\$437,424	-22%	0%	-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,968,112	\$2,404,348	\$1,928,448	\$1,190,250	-40%	-50%	-38%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	-\$38,542	\$39,584	\$41,353	\$38,779		-2%	-6%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$1,575	\$5,465			247%
	22110 Improvement of Instruction; Service Area Direction	\$325,595	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$86,402	\$619,902	\$241,579	\$223,420	159%	-64%	-8%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,578	\$52,828	\$90,903	\$121,834	440%	131%	34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$28,815	\$319,555	\$508,968	\$329,116	> 500%	3%	-35%
	22210 Library/Media Services; Service Area Direction	\$571,800	\$884,571	\$809,397	\$590,848	3%	-33%	-27%
	22220 Library/Media Services; School Library	\$82,719	\$143,396	\$28,137	\$33,505	-59%	-77%	19%
	22230 Library/Media Services; Audiovisual	\$24,824	\$42,222	\$17,653	\$7,413	-70%	-82%	-58%
	22240 Library/Media Services; Educational Television	\$1,525	\$0	\$1,785	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$738,939	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$186,883	\$237,411	\$184,492	\$193,492	4%	-18%	5%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$415	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$637,495	\$1,979,087	\$1,231,789	\$1,222,724	92%	-38%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$18,581	\$50,049	\$44,629		140%	-11%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,170,249	\$1,005,816	\$897,190	\$886,233	-24%	-12%	-1%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$12,176	\$8,076	\$10,330	\$7,188	-41%	-11%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,519,881	\$0	\$0	\$0			
Student Academic Achievement Total		\$30,524,052	\$45,538,379	\$42,428,927	\$40,297,180	32%	-12%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$40,820	\$95,270	\$30,935	\$30,621	-25%	-68%	-1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$55,165	\$90,296	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$127,037	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$675,370	\$1,576,531	\$1,469,786	\$1,372,560	103%	-13%	-7%
	21230 Guidance Services; Appraisal Services	\$190,503	\$0	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$42,503	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$5,000	\$16,033	\$11,835	\$18,600	272%	16%	57%
	21340 Health Services; Nurse Services	\$229,597	\$472,492	\$524,128	\$531,443	131%	12%	1%
	21390 Health Services; Other Health Services	\$13,104	\$37,685	\$21,844	\$10,555	-19%	-72%	-52%
	21420 Psychological Testing	\$0	\$0	\$0	\$3,022			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21430 Psychological Counseling	\$0	\$0	\$0	\$364,422			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$531,080			
	21890 Special Education Administration; Other Special Education Administration	\$202,208	\$426,470	\$296,472	\$288,689	43%	-32%	-3%
	21910 Other Support Services, Students; Service Area Direction	\$6,830	\$2,071	\$0	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$1,714	\$150	\$0	\$391	-77%	161%	
	24100 Office of The Principal	\$1,749,449	\$3,516,928	\$3,323,097	\$2,834,487	62%	-19%	-15%
	24900 Other Support Services, School Administration	\$449,186	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$3,788,485	\$6,233,926	\$5,678,097	\$5,985,871	58%	-4%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$36,909	\$23,223	\$19,797	\$20,440	-45%	-12%	3%
	23150 Board of Education; Legal Services	\$97,230	\$60,789	\$29,853	\$9,451	-90%	-84%	-68%
	23160 Board of Education; Promotion Expenses	\$10,210	\$6,821	\$2,226	\$1,415	-86%	-79%	-36%
	23190 Board of Education; Other Governing Body Services	\$312,364	\$11,870	\$8,050	\$8,000	-97%	-33%	-1%
	23210 Executive Administration; Office of The Superintendent	\$365,538	\$633,753	\$684,190	\$737,919	102%	16%	8%
	23220 Executive Administration; Community Relations	\$144,366	\$73,556	\$45,462	\$34,401	-76%	-53%	-24%
	23230 Executive Administration; Staff Relations and Negotiations	\$212,000	\$319,591	\$243,595	\$280,188	32%	-12%	15%
	23290 Executive Administration; Other Executive Administration Services	\$140,518	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$324,091	\$499,511	\$435,868	\$474,467	46%	-5%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$11,735	\$98,750	\$34,465	\$24,528	109%	-75%	-29%
	25193 Other Fiscal Services; Printed Forms	\$11,731	\$11,465	\$1,492	\$4,777	-59%	-58%	220%
	25195 Other Fiscal Services; Bank Account Service Charge	\$573	\$1,364	\$3,670	\$4,527	> 500%	232%	23%
	25196 Other Fiscal Services; Cash Change	\$0	\$6,609	\$6,158	\$3,125		-53%	-49%
	25199 Other Fiscal Services; Other	\$7	\$23,426	\$4	\$0	-100%	-100%	-100%
	25300 Printing, Publishing, and Duplicating Services	\$16,748	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$5,030	\$6,030	\$5,890	\$5,860	17%	-3%	-1%
	25750 Personnel Services; Health Services	\$7,488	\$11,342	\$10,461	\$2,982	-60%	-74%	-71%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$2,027			
	25890 Other Technology Services	\$2,918	\$0	\$0	\$0	-100%		
	25910 Judgments	\$24,075	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$306,489	\$257,656	\$111,220	\$114,942	-62%	-55%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,096,245	\$6,681,612	\$6,004,008	\$5,588,924	36%	-16%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$207,131	\$438,349	\$318,271	\$280,868	36%	-36%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$494,136	\$234,662	\$202,170	\$261,927	-47%	12%	30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$87,931	\$66,004	\$14,424	\$52,089	-41%	-21%	261%
	26600 Operation and Maintenance of Plant Services; Security Services	\$169,117	\$268,111	\$239,869	\$386,022	128%	44%	61%
	26700 Operation and Maintenance of Plant Services; Insurance	\$548,030	\$346,159	\$321,707	\$409,303	-25%	18%	27%
	27010 Student Transportation; Service Area Direction	\$170,235	\$275,883	\$236,532	\$62,184	-63%	-77%	-74%
	27100 Student Transportation; Vehicle Operation	\$1,313,365	\$2,206,965	\$1,860,340	\$205,393	-84%	-91%	-89%
	27200 Student Transportation; Monitoring Services	\$110,403	\$26,105	\$248,584	\$18,209	-84%	-30%	-93%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$660,820	\$1,214,439	\$941,293	\$63,104	-90%	-95%	-93%
	27400 Student Transportation; Purchase of School Buses	\$1,391,577	\$1,080,086	\$263,204	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$58,625	\$54,337	\$71,560	-\$14,745	-125%	-127%	-121%
	27700 Student Transportation; Contracted Transportation Services	\$712,154	\$263,144	\$278,585	\$957,739	34%	264%	244%
	27900 Student Transportation; Other Student Transportation Services	\$649,182	\$903,274	-\$11,793	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$1,200	\$1,600	\$725	\$220	-82%	-86%	-70%
	31100 Food Services Operations; Service Area Direction	\$245,245	\$343,952	\$280,991	\$250,989	2%	-27%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,022,262	\$1,689,858	\$1,500,942	\$1,367,494	34%	-19%	-9%
	31400 Food Services Operations; Food Purchases	\$1,247,170	\$1,706,555	\$1,638,840	\$1,643,151	32%	-4%	0%
	31900 Other Food Services	\$170,748	\$211,927	\$173,716	\$228,910	34%	8%	32%
Overhead and Operational Total		\$15,386,343	\$20,058,778	\$16,226,369	\$13,490,829	-12%	-33%	-17%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,366	\$750	\$0		-100%	-100%
	33200 Community Recreation	\$47,137	\$52,181	\$34,215	\$25,742	-45%	-51%	-25%
	33400 Athletic Coaches	\$455,468	\$640,630	\$500,079	\$480,949	6%	-25%	-4%
	33600 Nonpublic School Pupil Services	\$0	\$298	\$1,452	\$796		167%	-45%
	33910 High School Band Uniforms	\$18,564	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$11,841	\$2,692	\$5,129	\$7,219	-39%	168%	41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,419,378	\$239,796	\$17,744	\$128,354	-96%	-46%	> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Franklin Township Com Sch Corp (5310)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	43000 Facilities Acquisition and Construction; Professional Services	\$4,060,032	\$551,494	\$8,831	\$3,373	-100%	-99%	-62%
	45100 Building Acquisition, Construction and Improvements	\$3,405,460	\$1,610,180	\$567,555	\$468,825	-86%	-71%	-17%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$324,647	\$240,022	\$233,094		-28%	-3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$101,560	\$621	\$2,394		-98%	285%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$194,048	\$52,385	\$3,405	\$16,600	-91%	-68%	388%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	-\$153	\$0	\$0	\$0			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$408,940	\$254,499	\$82,574	\$55,988	-86%	-78%	-32%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,290,491	\$0	\$0	\$26,967	-98%		
	51100 Debt Services; Principal on Debt; Bonds	\$360,000	\$405,000	\$220,000	\$460,000	28%	14%	109%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$175,923	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$1,411,135	\$276,159	\$239,470	\$218,190	-85%	-21%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$117,863	\$797,365	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,374,500	\$19,066,541	\$14,463,119	\$23,324,542	88%	22%	61%
	54200 Common School Fund; Principal	\$424,309	\$636,515	\$412,718	\$237,754	-44%	-63%	-42%
	60700 Nonprogramed Charges; Scholarships	\$3,250	\$4,200	\$1,000	\$1,100	-66%	-74%	10%
Nonoperational Total		\$28,002,264	\$25,198,430	\$16,798,683	\$25,691,887	-8%	2%	53%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$509,604	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,496,284	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$44,647	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,782,571	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$47,668	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$760,661	\$0	\$0	\$0			
Prorated By Fund Total		\$8,641,435	\$0	\$0	\$0			